

AGHOSH

(Orphan Home & High School)

A Project of Al-Khidmat Foundation Pakistan
Sharakpur – Sheikhpura – Punjab Province



SUBMITTED TO

Foundation of the Faithful (FOF) USA

SUBMITTED BY:

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Introduction:

Al-Khidmat Foundation is functioning as an independent non Governmental, non profitable & charitable organization since 1947 subsequently registered in 1990. Foundation is exclusively engaged in charitable activities and programs throughout the country. Its areas of focus are education, health care & social services. In the event of any natural calamity & disaster, Al-Khidmat Foundation resumes its Rescue & Relief activities at shortest possible time.

During earthquake in 2005 & crisis of IDPs in Swat & Malakand Al-Khidmat Foundation actively participated in relief & rehabilitation activities. During recent flood in 2010 & 2011 (Khyber PK, Punjab, Sindh), Al-Khidmat Foundation tremendously contributed in rescue operations & shifted thousands of affected families to relief camps and provided them food & medical facilities.

At present Al-Khidmat Foundation is engaged in rehabilitation of flood affected families in all provinces of Pakistan.

After the devastating earthquake of 2005 thousands of children were rendered homeless and became orphans. Alkhidmat Foundation established an orphanage in Attock to provide immediate shelter to 200 orphans and since then it is being run successfully with the collaboration of Donor Agencies. Now we have just started another program with the name “Help the Orphans” to those orphan living with their relatives, we will pay their education & feeding expenses. We have already started a mega project for the residence & education of 600 orphans at Murrey express way at our purchased land of around 40 Kanals.

Pursuing the same cause Al-Khidmat Foundation Pakistan has planned to establish Orphan Home (Aghsoh) for two hundred orphans with a High School from all over Pakistan at Sharqpur – Sheikhpura road. We will specially accommodate orphans from calamity hit areas. It would be the extension of Orphan support series programme planned to be launched in the entire country. We will Inshalla’Allah also start a orphan home near Karachi.

AGHOSH SHARAKPUR (SHEKHUPURA)

Location:

Site for the purposed project is almost center point from Sheikhpura & Sharqpura. It is 12 Km far from Sheikhpura and about 15 Km from Sharqpura. It is away from crowded area of Lahore and just about 40 Km.

Direct Beneficiaries

Sr. No	Village Name	Population
1	Dhamokai	1050
2	Jhanda	1200
3	Shaduwala	320
4	Thatha Johniaan	1230
5	Chuck # 17	1890
6	Karl Kay	2300
7	Chuck # 9	1266
8	Bagh	1346
9	Chuck # 10	2763
10	Murr Bangwal	3540
11	Kmaira	935
12	Chuck # 19	1244
13	Kaji	2070
14	Murwala	2575
15	Baltu Kai	2380
16	Chuck # 11	730
17	Ghazi andron	2441
18	Chuck # 15	680
19	Muradai	1372

Rational & Reasons of the Project:

- The available site is the property of AL-Khidmat Foundation.]
- For a mega projects, selected site suits in all respect.
- Site area is eight (8) Acre (6 acre at one place **(SITE A)** while on the distance of five acre another part of 2 Acre land **(SITE B)**.
- We have already established more than one well established project for the same cause in different areas.
- From Motor way, it is just 15 minutes drive.
- From main Sheikhpura Express Road, it takes about 10 minutes.
- In the Centre of 19 Villages within the radius of 6 Km
- More then 30,000, people will be direct beneficiaries.
- Entrance from the main Sheikhpura Sharqpura main road.
- For mega Projects, wide area is available for construction of future projects.
- Existing industrial area of Sheikhpura is about 20 Km away and Govt. has announced an another industrial zone which will be establish around this project.

OWNERSHIP DOCUMENT OF PROPOSED PROJECT LAND

Land of proposed location are registered on the name of Al-Khidmat Foundation Pakistan are attached:

Construction Plant

Insha'Allah after the receipt of payments, our first priority will be construct orphan Home (Hostel) & then we will construct School building in 2nd phase we can complete the buildings approximately in one year phase wise.

1) ORPHAN HOME (AGHOSH) (for 200 orphans) AT SITE "A"

Sr. #:	Description	Quantity	Size
1)	25 Rooms (1 room for 8 children, 4 with double story beds)	25	19'.10'' x 19'.10''
2)	1 room for Library	1	29'.4'' x 26'
3)	1 room for Computer Lab	1	29'.4'' x 26'
4)	1 Hall for Prayer / Multi Purposes	1	26'.4'' x 55'.10''
5)	1 room for Dining Hall	1	26'.4'' x 55'.10''
6)	Kitchen	1	19'.10'' x 38'.3''
7)	Bath Rooms (8 toilets & 8 bath rooms with 5 wash basins)	4 set	19'.10'' x 19'.10''
8)	1 room with attach bath for office	1	10'.7'' x 19'.7''
9)	Living room for care taker with attach bath	1	14' x 19'
10)	4 room for the residence of security guard, cook, peon, junior staff etc with bathes rooms	2	14' x 19'
11)	Guest house with attach baths for guest / FOF management, with lounge etc	2	
Total Sq Ft 27,192			

TOTAL COST OF ORPHAN HOME (AGHOSH) WITH GUEST HOUSE & servant Quarters

Total Sq Ft of orphan Home (Aghosh)	Per Sq Ft Cost	Cost of Orphan Home (Aghosh & Guest House) in Pak Rupees
G.F covered Area 12495 Sq Ft		
F.F Covered Area 12335 Sq Ft		
Top F covered Area 2362 Sq Ft		
Guest House & Servant Quarters 3867 Sq Ft		
Total 31,059 Sq Ft	1800	5,59,06,200/-
Total Cost in US \$ 6,35,300/-		
(1 US \$ = 88 Pak Rs)		

2) HIGH SCHOOL

AT SITE "B"

Sr. #:	Description	Quantity	Size
1)	2 room for nursery and prep class	2	26'.0'' x 27'.4''
2)	10 class room (class 1 to 10)	10	18' x 26'
3)	1 class room for Art	1	26' x 26'
4)	2 set of wash rooms with 4 – 6 toilet in each set with wash basins	4 set	22'x22'x4'
5)	1 Room for Physic Lab	1	26 ' x 26'
6)	1 Room for Chemistry & Biology Lab	1	20' x 26'
7)	1 Room for Computer Lab	1	20' x 46'
8)	2 Room for staff	1	22' x 22'
9)	1 play room for kids of nursery & prep class	1	26' x 26'
10)	1 room for library	1	26' x 27'
11)	1 principal office	1	14' x 22'
12)	1 admin & accounts room	1	14' x 22'
13)	Two Store Rooms	2	22'.0'' x 9'.6''
14)	One supporting staff Room	1	22' x 22'
15)	Two changing rooms for Supporting staff	2	
16)	Ground		
TOTAL Sq Ft 24,870			

TOTAL COST OF HIGH SCHOOL

Total Sq Ft of School		Per Sq Ft Cost	Cost of High School Pak Rupees
G.F covered Area	12435 Sq Ft		
F.F covered Area	12435 Sq Ft		
Total	24,870 Sq Ft	1800	4,47,66,000/-
Total Cost in US \$ 5,08,700/- (1 US \$ = 88 Pak Rs)			

3) Furniture for School & Hostel of Orphans

Approximately Pak Rs. 30,00,000/-

(Total Cost in US \$ 35,000/-) (1 US \$ = 88 Pak Rs)

TOTAL COST of the Project:

- i) Cost of Orphan Home (Aghosh) = 5,59,06,200 Pak Rs. US \$ 6,35,300/-
- ii) Cost of High School (in Phase 1) = 4,47,66,000 Pak Rs. US \$ 5,08,700/-
- iii) Furniture for School & Aghosh = 30,00,000 Pak Rs. US \$ 35,000/-

G. Total = 10,36,72,200/- Pak Rs.

G. Total US \$ = 11,79,000/- US \$

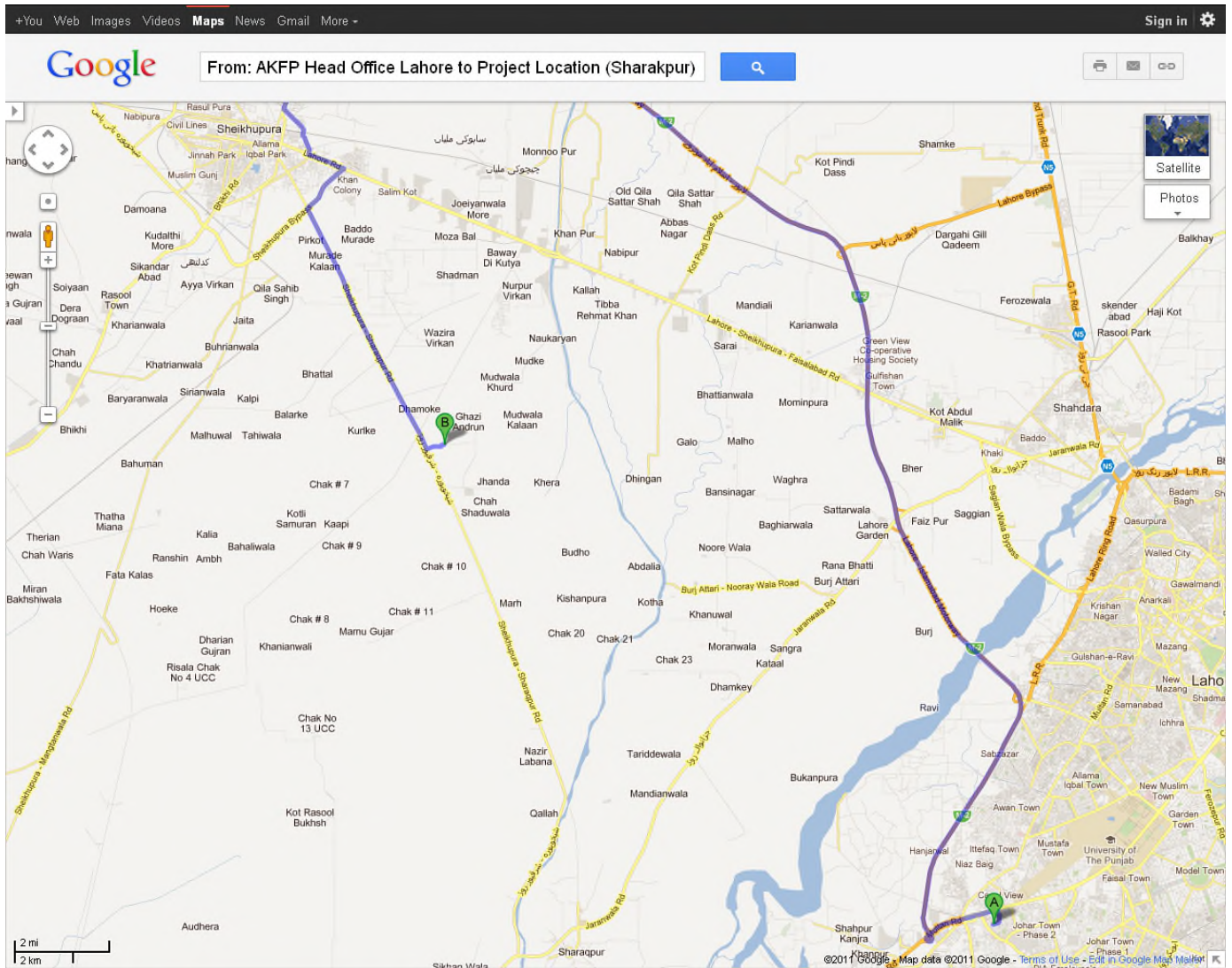
Admin Staff required for Orphan Home:

- 1 Administrator
- 1 Assist Administrator
- 1 Accountant
- 1 Cook
- 1 Driver
- 2 Care taker
- 2 Security Guard
- 2 Clothes Washers
- 1 Hair Dresser (Part Time)
- 2 Sweepers

Staff required for High School

- 1 Principal
- 20 Teachers
- 1 Admin Officer
- 1 Typist / office secretary
- 1 Accountant
- 1 Assistant Accountant
- 1 Receptionist
- 1 Cook
- 3 Peon
- 4 Security Guard
- 1 Mali
- 4 Aya
- 2 Sweepers

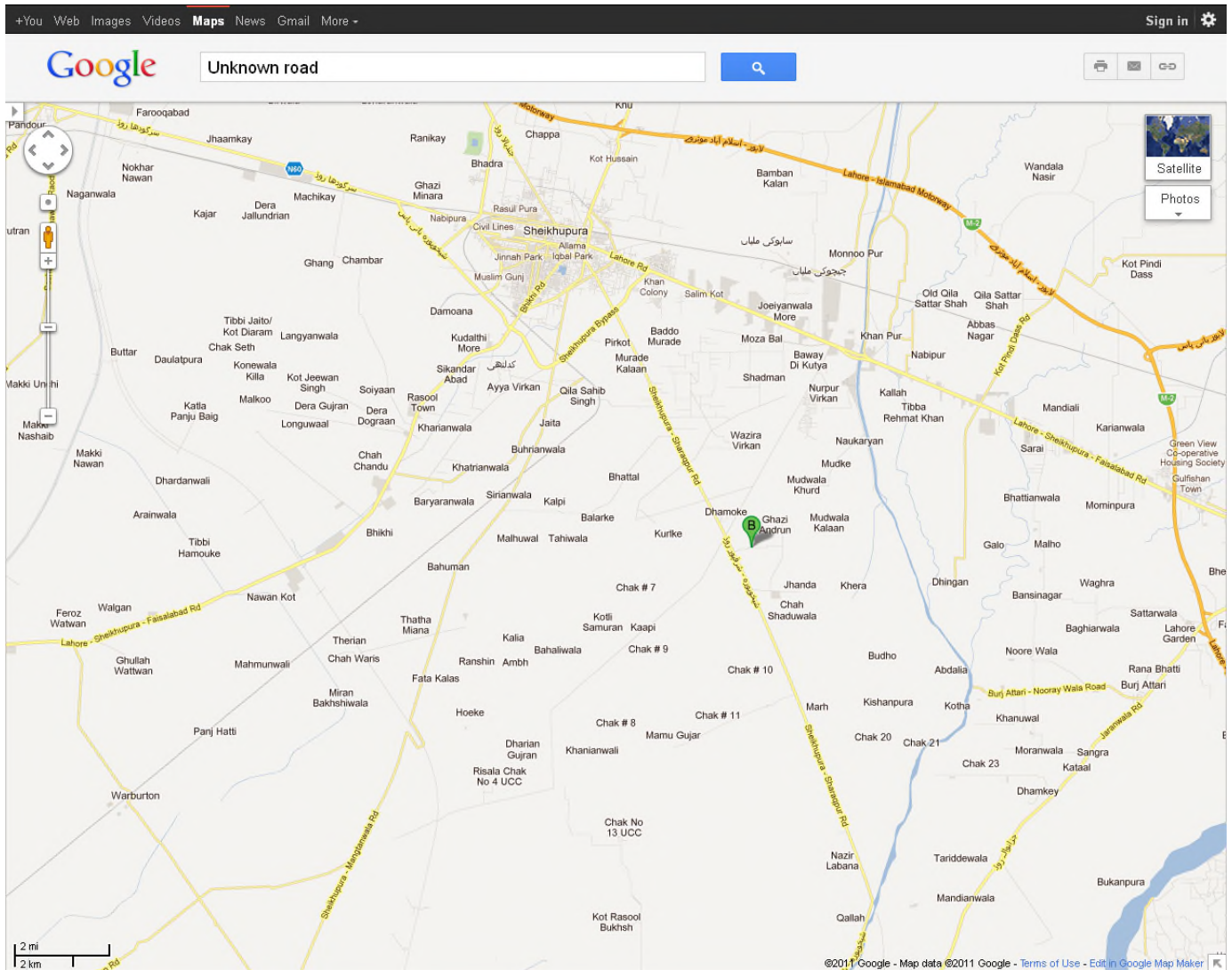
Location A: Al-Khidmat Head Office: 711, Block J – 2, Johar Town – Dist. Lahore (Pakistan)
Location B: Project Location (ORPHAN HOME & HIGH SCHOOL) Sharakpur – Dist. Shekhupura (Pakistan)



[Click on following link of Google map to explore live locations of proposed site of Project & Al-Khidmat Head Office:](http://maps.google.com/maps?saddr=Fatima+Rd&daddr=Unknown+road&hl=en&ll=31.616989,74.086647&spn=0.122062,0.135956&sll=31.616989,74.054031&sspn=0.122062,0.201359&geocode=FYMu4AE6P9sBA%3BFfNz4gEdxfppBA&vpsrc=0&mra=dme&mrsp=1&sz=13&t=m&z=13)

<http://maps.google.com/maps?saddr=Fatima+Rd&daddr=Unknown+road&hl=en&ll=31.616989,74.086647&spn=0.122062,0.135956&sll=31.616989,74.054031&sspn=0.122062,0.201359&geocode=FYMu4AE6P9sBA%3BFfNz4gEdxfppBA&vpsrc=0&mra=dme&mrsp=1&sz=13&t=m&z=13>

**Location B: Project Location (ORPHAN HOME & HIGH SCHOOL)
Sharakpur – Dist. Shekhupura (Pakistan)**



[Click on following link to show above Google Map:](http://maps.google.com/maps?daddr=Unknown+road&hl=en&ll=31.625614,74.038925&spn=0.134475,0.219727&sl=31.546649,74.180374&sspn=0.219731,0.235519&geocode=FfNz4gEdxfppBA&vpsrc=6&mra=mr&t=m&z=13)

<http://maps.google.com/maps?daddr=Unknown+road&hl=en&ll=31.625614,74.038925&spn=0.134475,0.219727&sl=31.546649,74.180374&sspn=0.219731,0.235519&geocode=FfNz4gEdxfppBA&vpsrc=6&mra=mr&t=m&z=13>

PICTORIAL GLIMPSE OF PROJECT SITE





Boundary (wall) indications shows Al-Khidmat land exactly



